ARIZONA



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

2017 Homeless Lottery Funds Report

Governor Doug Ducey Director Michael Trailor

This report has been prepared pursuant to A.R.S. § 5-572 (E).

Of the monies remaining in the State Lottery Fund each fiscal year after appropriations and deposits authorized in subsections A through F of this section, one million dollars or the remaining balance in the fund, whichever is less, is appropriated to the Department of Economic Security for grants to nonprofit organizations, including faith based organizations, for homeless emergency and transitional shelters, and related support services. The Department of Economic Security shall submit a report on the amounts, recipients, purposes, and results of each grant to the Governor, the Speaker of the House of Representatives, and the President of the Senate on or before December 31 of each year for the prior fiscal year, and shall provide a copy of this report to the Secretary of State and the Director of the Arizona State Library, Archives and Public Records.

Background

State resources made available to support the operations of homeless services consist of limited dollars provided to nonprofit organizations through the Homeless Coordination Office within the Arizona Department of Economic Security (DES), Division of Aging and Adult Services.

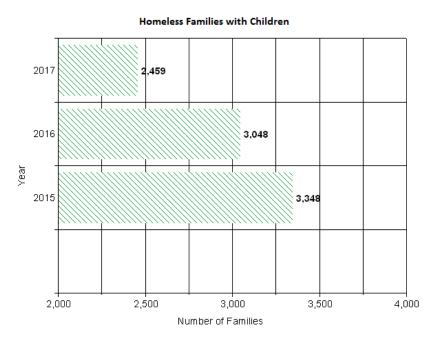
With these funds, each year thousands of homeless men, women, and children are returned to productive, self-sufficient lives as tax paying citizens. Nonprofit service providers assist by making available safe shelter, meals, drug and alcohol dependency treatment, job training and preparation, temporary and permanent job placement, case management, and assistance to return to permanent housing as rapidly as possible.

Current funding levels are insufficient for meeting the growing demands, A.R.S. § 5-572 (E) appropriates up to \$1,000,000 for homeless services. It is well documented that effective homeless services result in reduced, long term expenditures for emergency health and public safety costs, resulting in safer communities.

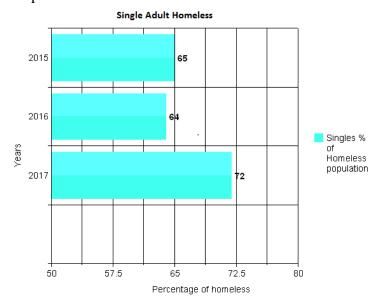
Estimates of the number of homeless people in Arizona vary. In the last week of January of each year, program staff and volunteers participate in a Point in Time (PIT) count. The chart below displays the changes in the unsheltered PIT count numbers over a 4 year period.



Approximately 2,459 homeless families with children were counted in homeless shelters and on the streets during the 2017 Annual Arizona Point In Time (PIT) count. The number of homeless families counted during the PIT count however, has decreased over the last three years as illustrated in the graph below.



Single adults accounted for 72 percent of the homeless population in Arizona during SFY 2017 PIT count. The single homeless population consists of 63 percent men and 37 percent women. In the graph below the percentage of single adults remained constant for 2014 and 2015 but the percentage of singles increased significantly in 2017. Like the chronically homeless who make up a large portion of their ranks, single adults are frequent users of emergency rooms and hospital services.

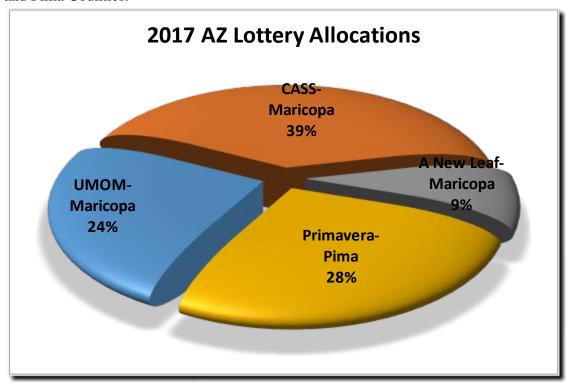


"Best Practices" within the state and throughout the nation have shown that permanent housing supports the most rapid return to self-sufficiency and independence at the most affordable cost to the community. In 2017, the Arizona Lottery funded Rapid Re-housing programs rapidly moved over 2,496 individuals transitioning from homelessness into permanent housing.

Allocation of Funds

The 2017 Lottery funds were utilized as part of the Coordinated Homeless Program for State Fiscal Year (SFY) 2017 contracts (July 1, 2016 – June 30, 2017). Appendix A is a detailed spreadsheet of the allocations by contract provider, county, and service.

Allocation of SFY 2017 Lottery funds was made using a combination of Census data and the reported number of persons experiencing homelessness to determine allocations for each of the three regions. This methodology was applied to existing contracts and resulted in an allocation of 72 percent or \$716,542 to three contractors serving Maricopa County and an allocation of 28 percent or \$283,458 to one contractor serving Pima County. The chart below illustrates the percentage of Arizona Lottery funds allocated to each provider. Lottery funding supported a significant expansion of the Rapid Re-housing Program into the metropolitan areas of Maricopa and Pima Counties.



Purposes and Results

The Rapid Re-housing and Homeless Prevention Program rapidly moves individuals experiencing homelessness to permanent housing with wrap-around services, including case management, job search assistance, and child care, while helping them locate community resources to meet their needs. Results in Arizona, as well as nationally, have demonstrated that

housing is the foundational intervention that moves an individual or family from homelessness to self-sufficiency. Without housing programs, all other intervention programs are less effective.

Contractors of Homeless Emergency Shelter provide immediate, short-term shelter to persons who are without shelter or a fixed place of residence. Emergency shelter may be provided for a period of up to 120 days. This service is intended to protect the physical, emotional, and mental wellbeing of eligible individuals and families. The basic services include immediate short-term shelter, case planning, and supportive intervention, and by combining Emergency Shelter with Rapid Re-housing Programs, provides enhanced (supportive) services that may include move-in assistance, transportation, childcare, and a seamless transition to permanent housing.

Conclusion

The PIT count illustrates that homeless services in Arizona have made progress in reducing homelessness within the state but there is still work to be done. The services of Emergency Shelter, Homeless Prevention and Rapid Transition to Permanent Housing will continue to be critical to individuals and families in temporary crisis.

Appendix A Arizona Department of Economic Security 2017 Homeless Lottery Funds Allocation Allocation by Service Rapid																	
													Emergency	Transition to			
									CONTRACTOR	COUNTY	2017	HMIS	Shelter	Housing	Outreach	Total	%
MARICOPA																	
CENTRAL AZ SHELTER SVS.	MARICOPA	\$392,757.00		\$118,192.30	\$274,564.70		\$392,757.00	39.289									
A NEW LEAF	MARICOPA	\$83,508.00		\$3,689.00	\$79,819.00		\$83,508.00	8.359									
UMOM New Day Centers	MARICOPA	\$240,277.00			\$240,277.00		\$240,277.00	24.039									
TOTAL MARICOPA COUNTY				\$121,881.30	\$594,660.70	\$0.00	\$716,542.00	71.659									
CONTRACTOR	COUNTY	2017	HMIS	Emergency Shelter	Rapid Transition to Housing	Outreach	Total	%									
CONTRACTOR	COUNTI	2017		Silcitor	Housing	Outreach	Total	/0									
PIMA																	
PRIMAVERA FOUNDATION,	D71.6.1	4202 470 00		4.5 0.000.00	4222 17 2 02		4202 470 00	20.25									
NC.	PIMA	\$283,458.00		\$50,000.00	\$233,458.00		\$283,458.00	28.359									
TOTAL PIMA COUNTY				\$50,000.00	\$233,458.00	\$0.00	\$283,458.00	28.359									
GRAND TOTAL ALL COUNTIES (a)				\$171,881.30	\$828,118.70	\$0.00	\$1,000,000.00	100.00									
	1		0%	17%	83%	0%											

Prepared by the Homeless Coordination Office Division of Aging and Adult Services (DAAS) Arizona Department of Economic Security

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is report and past reports can be accessed

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State Homeless Coordination Office (602) 542-9949



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